

2nd District Police Station -- No. 470702

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Police
General Services
Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 12, 2009
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY08 | Rem. FY08 | Total 6 Years | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | Beyond 6 Years |
|-----------------------------------|----------|--------------|--------------|------------------|----------|----------|----------|----------|----------|----------|-------------------|
| Planning, Design, and Supervision | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
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DESCRIPTION

This project provides for the site selection, planning, and design of a replacement district station or combination of district station and substation facilities to serve the Bethesda Chevy-Chase area and portions of Potomac and Silver Spring included in the 2nd Police District. The Prototype District Station is a facility consisting of two floors and surface parking. The first floor houses the public area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support, and administration. A 1,200-square foot enclosed property storage area will also be constructed contiguous to the district station to store large evidence items. The district station is a 24-hour, 7-day per week operation and provides support for the patrol beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to 161 department staff and volunteers. A public meeting room will be available to facilitate outreach within the community.

JUSTIFICATION

The current 2nd District/Bethesda Chevy-Chase Police Station was constructed in 1961 and contains only 21,707 gross square feet. The current station is too small for the current staff and programmatic requirements. Based on the district station prototype, the station needs to be increased in size to 32,844 gross square feet. The current station site is about ½ acre. The site has only 32 parking spaces. Most staff park across the street in a public parking garage. Because the garage is open to the public, police cars have been vandalized. The current facility requires major building repairs. A 2005 report completed for County Maintenance outlined a need for almost \$200,000 in deferred maintenance, as well as HVAC deficiencies, and security upgrades. The population of the County is expected to increase to 1,000,000 by 2010. Therefore, the need for this station will continue to grow because it is located in an area of steady development/re-development.

OTHER

This site is in an urban area where land is attractive to developers. It is possible that a public-private partnership can be developed which could alleviate the need for some or a portion of County bonds to fund this project. The site selection for the facility will include participation of affected communities.

The project provides for only the design phase. Final construction costs will be determined during the design development stage.

FISCAL NOTE

Total project costs will be developed during the site selection and design phases.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION | MAP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------------|---------|--|---------------------|------|-------|---------------|--|--|-------------------------|--|---|--|--|--|-----------------------|------|---|------------------------------------|--|---|----------|--|---|--|--|--|--------------------------|--|---|-----------------------------|--|---|----------------------|--|---|--|--|--|-----------------------|------|---|----------------------|------|---|------------------------|--|---|--|----------------------|
| <table> <tr> <td>Date First Appropriation</td><td style="text-align: right;">(\$000)</td><td></td></tr> <tr> <td>First Cost Estimate</td><td style="text-align: right;">FY07</td><td style="text-align: right;">1,261</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td style="text-align: right;">0</td></tr> <tr> <td> </td><td></td><td></td></tr> <tr> <td>Appropriation Request</td><td style="text-align: right;">FY10</td><td style="text-align: right;">0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td style="text-align: right;">0</td></tr> <tr> <td>Transfer</td><td></td><td style="text-align: right;">0</td></tr> <tr> <td> </td><td></td><td></td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td style="text-align: right;">0</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td style="text-align: right;">0</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td style="text-align: right;">0</td></tr> <tr> <td> </td><td></td><td></td></tr> <tr> <td>Partial Closeout Thru</td><td style="text-align: right;">FY07</td><td style="text-align: right;">0</td></tr> <tr> <td>New Partial Closeout</td><td style="text-align: right;">FY08</td><td style="text-align: right;">0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td style="text-align: right;">0</td></tr> </table> | Date First Appropriation | (\$000) | | First Cost Estimate | FY07 | 1,261 | Current Scope | | | Last FY's Cost Estimate | | 0 | | | | Appropriation Request | FY10 | 0 | Supplemental Appropriation Request | | 0 | Transfer | | 0 | | | | Cumulative Appropriation | | 0 | Expenditures / Encumbrances | | 0 | Unencumbered Balance | | 0 | | | | Partial Closeout Thru | FY07 | 0 | New Partial Closeout | FY08 | 0 | Total Partial Closeout | | 0 | Department of General Services Department of Permitting Services Department of Technology Services Police Facilities Plan Local Law Enforcement Agencies Bethesda-Chevy Chase Regional Services Center Bethesda-Chevy Chase Community | See Map on Next Page |
| Date First Appropriation | (\$000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| First Cost Estimate | FY07 | 1,261 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Scope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Last FY's Cost Estimate | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Appropriation Request | FY10 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supplemental Appropriation Request | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transfer | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumulative Appropriation | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expenditures / Encumbrances | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unencumbered Balance | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Partial Closeout Thru | FY07 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| New Partial Closeout | FY08 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Partial Closeout | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |